

**MINUTES OF THE WORKING GROUP MEETING HELD AT 3 P.M ON 20.09.2017**

Sl. No.	Name of the Scheme	Head of Account	Budget Provision	Project Cost	Remarks
1	Multi Service Day Care Centre for Senior Citizens	2235-02-104-82(P)	500 lakh	13.24 lakh	Approved. Subject to the condition that design of Pilot Project shall be approved by the Government
2	Old age celebration 2017	2235-02-001-93 (P)	90 lakh	32.89 lakh	Approved.
3	KSSM – SID – Establishing Model Child Rehabilitation Centre in Tanur Grama Panchayat, Malappuram District	2235-02-101-69(03)	750 lakh	60.20 lakh	Approved. Follow store purchase rule/Approved Government agency
4	KSSM- SID – Purchase for 2,35,850 doses of MMR vaccines	2235-02-101-69(01)	250 lakh	250 lakh	Approved.
5	KSSM- WE CARE Social Security Volunteers	2235-60-200-72(23)- We care- Social Security Volunteers(P)	10 lakh	10 lakh	Approved. Transferring of funds to TSB shall be taken up with Finance Department after issuing Administrative Sanction.
6	KSSM- SID – Establishing M Power Incubtor Centre at Magic Planet Thiruvananthapuram	2235-02-101-69(08)	200 lakh	66.68 lakh	File shall be circulated to FD
7	KSSM- SID – Establishing model Child Rehabilitation Centre in Eranholi Grama Panchayat Kannur	2235-02-101-69(03)	750 lakh	56 lakh	Approved. If any changes in Project cost, approval of Government shall be obtained.
8	KSSM- SID – Establishing Regional Early Intervention Centre in Thiruvananthapuram, AlappuzhamKottayam, Thrissur and Kozkikde Medical College	2235-02-101-69(03)	750 lakh	4,66,60,500/-	Approved. Construction shall be done through approved agency. Transferring of funds to TSB shall be taken up with Finance Department after issuing Administrative Sanction.

Sd/-  
**BIJU PRABHAKAR**  
SPECIAL SECRETARY  
SOCIAL JUSTICE DEPARTMENT

Sd/-  
**K.S.USHA**  
JOINT SECRETARY  
FINANCE DEPARTMENT

Sd/-  
**T.E.SANTHI**  
CHIEF (I/C)  
STATE PLANNING BOARD